

Form A

Proforma for common Information of organization promoting various
Colleges / Institutes for the year 2007-2008
(Information of the Trust)

1.	Name of the Trust / Society	Ankush Shikshan Sanstha
2.	Address (with Pin Code)	C.R.P.F. Gate No. 3, Digdoh Hills, Hingna Road, Nagpur-440 016.
	Telephone No. (with STD code)	07104-236383, 235220, 235390
	Fax No. (with STD code)	07104-232560
	E-mail ID	Sph_ghrp@yahoo.com
	Website	www.raisoni.net
3.	Registration No. of the trust	MH622/83/NGP
4.	Year of Establishment of the Trust	1983
5.	Name of the Trustees	1 Shri. Sunil G. Raisoni - Chairman
		2 Mrs. Shobha S. Raisoni - Secretary
		3 Mr. Mahendra Raisoni - Advisor
		4 Mr. Shekhar Raisoni - Treasurer
		5 Mrs. Jyotsna M. Raisoni - Member
		6 Mr. Hitesh Sanklecha - Joint Secretary
		7 Ms. Shradha S. Raisoni - Member

6.	Names of all the educational institution established / funded / operated by the Trust / Society	1	G.H. Raisonni Polytechnic
		2	G.H. Raisonni College of Engineering
		3	G.H. Raisonni Institute of Information Technology
		4	G.H. Raisonni International Academy for Creative Teaching
		5	G.H. Raisonni Institute of Interdisciplinary Sciences
		6	G.H. Raisonni Law School
		7	G.H. Raisonni Institute of Management and Research
		8	G.H. Raisonni Institute of Allied Health Science
7.	Name of the Courses	Diploma Courses:	
		1	Mechanical Engineering
		2	Automobile Engineering
		3	Electronics & Communication Engineering
		4	Computer Technology
		5	Information Technology
	6	Mechanical Engineering (SandWich)	

8.	Annual Financial report of Trust / Society / for last 3 years	Copies Enclosed for 3 years As per Annexure "A" 2003-04, 2004-05, 2005-06			
9.	Details of the Land				
Sr. No	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs. in Lakhs)	Extent of Subsidy / concession
		As per norms	Available (Sq.ft.)		
College / Institute					
	Land				
1)	Free Hold	--	--	--	--
a.	Govt.	--	--	--	--
b.	Others	20235.00	31425.00	634.74	--
	Total	20235.00	31425.00	634.74	
2)	Lease Hold (Not Applicable)	--	40484.00	--	--
a.	Govt.	--	--	--	--
b.	Others	--	--	--	--
	Total	--	40484.00	--	--
Note 1. G.H.Raisonni Polytechnic area 4830.80 Sq Mt					

10	Whether Income tax return filed every year by the trust	(Certified attested copies of income tax return of last three assessment years enclosed as per "Annexure B". Yes		
11	Status of the Building :			
a)	If Rented :	College / Institute	Other	Total
	Built-up Area (in Sq.Mtr.)	--	--	--
	Annual rent (Amt. in Rs.) approx.	--	--	--
b)	If Owned	College / Institute	Other	Total
	Built-up Area (in Sq.Mtr.)	4830.80	--	4830.80
	Cost (Amt. in Lacs.)	323.60	--	323.60
12	Built-up Area required / Available as per AICTE / PCI / COA			
a)	If Rented	College / Institute	Other	Total
	Built-up Area (in Sq.Mtr.)	--	--	--
b)	If Owned	College / Institute	Other	Total
	Built-up Area (in Sq.Mtr.)	9912	--	9912

Verification

(The person signing the Verification clause must satisfy himself / herself about the correctness of the information before affixing his / her signature)

I, **SUNIL RAISONI**, Son of **GYANCHAND RAISONI** of **NAGPUR** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **CHAIRMAN** and I am also competent to submit the same and verify it.

Sign &
Designation of the Trustee

Date : 23.7.07
Place : NAGPUR

FORM B

Proforma for information of Technical Education Institutes
(Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and MCA Post
Graduation course)

for the year 2007-2008.

(Information of the College / Institute to be filled with the Form A
and for each course separately)

Name of the Trust / Society	Ankush Shikshan Sanstha	
Name of the Course	Diploma	

(a) Whether accreditation given by NBA ?	No	If Yes, Grade	--	Year	--
(b) Whether gradation given by Govt. of Maharashtra ?	No	If Yes, Grade	--		

1.	Name of the College / Institute	G.H. Raisonni Polytechnic				
	Address (with PIN code)	B-39, Hariganga Hingna Wadi Road, MIDC, Nagpur. Pin Code : 440 016.				
	Telephone No. (with STD code)	07104-236383, 235220, 235390				
	Fax No. (with STD code)	07104-232560				
	E-mail ID	<u>Sph_ghrp@yahoo.com</u>				
	Website	<u>www.raisonni.net</u>				
2.	Name of the Director / Principal of the College / Institute	Mrs. Hingway. S.P. PRINCIPAL				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/University	Diploma	430			
4.	(A) Total No. of Students for the course (Excluding PIO / Foreign National Students)		I year	II year	III year	Total
		Dip.	404	234	165	803
	(B) Total No. PIO / Foreign National Students for the Course	--	--	--		
5.	Year of recognition by respective council	1984-85				
6.	Name of the University to which this course is affiliated	Nagpur Board				

7.	Whether Permitted by State Govt.	Yes					
		(Copy of G.R. granting permission to start the college is enclosed as per "annexure C")					
8.	Whether Hostel Facility is available	Yes					
	If yes, mention capacity	Boys	17				
		Girls	12				
		Total Capacity	29				
9.	Total No. of laboratories in the Departments	Name of Laboratory				Cost of equipments Rs. In Lacs.	
		Mechanical Department – 7 Lab.				17.97	
		Computer Department – 04 Lab.				28.30	
		Automobile Department – 4 Lab.				7.59	
		Electronics & Telecommunication Department – 6 Lab.				31.29	
		Applied Physics – 1 Lab.				2.36	
		Applied Chemistry – 2 Lab.				1.32	
10.	Total cost of equipments in the Department including software (Rs. in Lakhs) in working condition)	a) UG				88.83	
11.	Total cost of equipments in the Department including software (Rs. in Lakhs) in working condition)	b) PG					
12.	a) Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles				4023	
		No. of Books available				11877	
		No. of Journals subscribed in current year				27	
	b) Carpet Area in Use for Library (in Sq.Mtrs.)	342 Sq.Mtrs.					
	c) Facilities in Department – Library	1. Reading Facility					
	2. Infrastructure						
	3. Racks						
13.	No. of Staff	Subjectwise details statement of teaching & non-teaching staff in the following format enclosed as per "Annexure D"					
	Teaching Staff	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
	a) Professors	06	--	--	--	--	(06)
	b) Assistant Professor / HOD	12	06	--	--	06	(06)
	c) Lecturers	34	11	31	--	42	8
	TOTAL	52	17	31	--	48	--
	List of approved Staff by the Board	subject wise detailed statement of approved teaching staff with letter of Approval from Authority enclosed As per annexure D					
		Sanctioned Intake				Students on Roll	

Student – Teacher Ratio:		430			803	
a) With approved staff		47.23:1				
b) With (approved adhoc+contract) staff		16.72:1				
Non Teaching Staff (in the department Attach list)	As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical		11	--	09	20	--
b) Non-Technical		09	01	--	10	--
c) Class – IV		09	01	30	40	--
TOTAL:		29	02	39	70	
Ratio of Non-Teaching – Teaching Staff -:				1.45:1		
14	Staff in the Library Department if any :	Give details of staff in Library Department with posts and scale, nature of appointment - List Attached annexure E				
15	Salary given to the Staff (Whether it is as per 5 th Pay commission / any other norms	Yes	If Yes : Attach Salary Certificate of March 2007 No. 16 is Attach Certified copy of Form No.-24 of voluminous, each Employee Form No.24 is attached as per Annexure F			a) Attach b) Form therefore,
16	Whether Building is owned / Rental by College / Institute :					
	For the year 2006-07		College / Institute	Others	Total	
	a) If owned Built-up area in 4830.80 sq.mtr.	Capital investment (Amount Rs. In Lakhs)	323.60	--	323.6	
		Recurring annual expenditure (Amount Rs. in Lakhs)	1.43		1.43	
	b) If Rental Built-up area in sq.mtr.		--	--	--	
		Annual Expenditure (Amount Rs. In Lakhs)	N.A.			
17	Mention relation of the landlord with the College / Institute, if any	Owned in the Name of the Parent Trust.				
18	Financial information					
Annual Income (Rs. in Lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2004-2005,2005-06,2006-07)						

		2004-2005	2005-2006	2006-07
	Tuition Fees	108.10	157.41	172.88
	Development Fee	13.06	3.45	4.65
	Other Fee	5.63	8.55	17.80
	Forms & Brochure fee	0.89	1.05	--
	other Sources	--	--	--
	Total (a)	127.68	170.46	195.33
		2004-2005	2005-2006	2006-07
	Donation	--	--	--
	Interest	0.80	0.45	1.04
	Dividend	--	--	--
	Other Misc.	3.40	4.51	5.33
	Total (b)	4.20	4.96	6.37
	Grand Total (a + b)	131.88	175.42	201.70

Note: The aforesaid figure for the financial years of Other Fee includes Gymkhana/T&P/ Library/Lab/ Net Email/Cultural fee etc.

19.

Annual Expenses (Rs. in lakhs) (attach audited statement showing expenditure from all sources of last three years i.e., 2004-2005,2005-2006,2006-07)					
Sr. No.		College / Institute			
		2004-2005	2005-2006	2006-07	
i	Rent Paid	--	--	--	
ii	Advertisement Expenses	0.77	1.34	3.67	
iii	Salary cost	Salaries, wages & Bonus(T/NT)	42.68	49.60	94.62
		Contribution to provident fund & other funds	3.35	3.77	7.04
		Staff Welfare & training expenses	0.62	0.47	0.29
		Others	--	--	--
iv	Consumable	Work shop materials	0.72	0.69	3.35
		Components	--	--	--
		Project Expenses	0.30	0.62	0.39
		Others	--	--	--

v	Operating & Other Expenses	Electricity Charges	3.89	2.65	3.14
		Telephone, postage, Xerox expenses	1.26	1.19	0.89
		Water charges	0.12	0.21	0.37
		Travelling & conveyance	0.62	1.44	2.88
		Vehicle expenses	0.10	--	0.66
		Repair & maintenance	8.76	1.67	9.62
		Professional Fees	18.35	13.33	5.62
		Computer Software Support Charges	1.03	3.67	5.11
		Cleaning & Security Exp	2.56	2.81	3.03
		Others	5.72	3.66	5.53
vi	Administrative Expenses	--	--	--	
vii	Scholarships	--	--	--	
viii	Cost of Software's	--	--	--	
ix	Printing & Stationery Expenses	2.35	2.74	2.47	
x		--	--		
xi	Insurance	0.51	0.30	0.33	
xii	Interest on Loan & Financial Charges	2.14	14.59	36.47	
xiii	Depreciation	Plant & Machinery	16.15	15.38	53.25
		Vehicle			
		Furniture			
		Computers & Others			
xiv	Educational Tours expenses for students	--	0.10	0.12	
xv	Training & Placement expenses for students	0.23	0.29	0.50	
xvi	Sports expenses	0.16	0.05	--	
xvii	Annual Social expenses	0.70	1.35	1.62	
xviii	Internet expenses	3.75	2.40	1.67	
xix	Taxes	--	--	--	
xx	Any other expenses	4.61	12.40	5.56	
		Grand Total	121.45	136.72	248.20

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note: In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs. 50,000/- to be included)	Details of cost of equipments with date of purchase & cost of annual maintenance is enclosed as per Annexure G			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College/ Institute/ Hostel			
	Particular	Gross block 31/3/2007 Amount in Rs.	WDV as on 31/3/2007 Amount in Rs.	Depreciation for the year on 31/3/2007 Amount in Rs	Rate of depreciation on %
		1	2	3	

a	Land (area sq.mtr.)	The cost of land is in the books of Sanstha	--	--	--
b	Building(s) (Built-up area in 4830.80 sq.mtr.)	32360500.00	29140700.00	3219800.00	10%
c	Building Revaluation	0.00	0.00	0.00	--
d	Laboratory Equipments	5148766.36	869266.15	238020.05	25%
e	Library Books	1440674.47	378715.15	113468.22	25%
f	Stock	195725.37	0.00	0.00	100%
g	Vehicle	687225.00	382441.34	95610.33	20%
h	Computers	5329228.00	2069305.40	1040832.60	60%
i	Furniture & Fixtures	3944848.80	1701282.34	220428.24	15%
j	Office Equipment	661092.80	479517.11	73695.70	25%
k	Journals	169202.00	4392.50	4660.00	100%
L	Electric Fitting	1947251.20	1654000.44	291882.43	
m	Others	213344.00	130936.61	26820.54	
	Total				

	Projected Addition Particular	College/ Institute/ Hostel		
		07-08 (Rs In lakhs)	08-09 (Rs. In lakhs)	09-10 (Rs. In lakhs)
a	Land (area)	--	--	--
b	Buildings (Built-up area in 4830.80 sq. mtr.)	200.00	100.00	75.00
c	Lab / Work shop	--	--	--
d	Laboratory equipments etc.	51.00	17.00	11.00
e	Books	3.00	6.00	5.00
F	Furniture & dead stock	7.00	10.00	5.00
G	Vehicle	--	--	--
h	Others	4.00	4.00	2.00
	Total	265.00	137.00	93.00

21.	The common infrastructure used by the trust for various colleges run by them	There is no common infrastructure used by the Trust except Administrative Office.
22.	a) Expenses per student for Diploma Total Expenses: 248.2 0 = 30910/- No.of Students: 803	(calculations for the year 2006-07 attached as per Annexure H)
	b) Expenses per student for PG course	
23.	Fees collected during last three years per student for Diploma	
Year	General Seats	Total
	No. of Students	Fees Collected (In Lacs.)
	Fees collected (In Lacs.)	No of Students
		Fees Collected (In Lacs.)
		Average fees Collected per student (In Lacs.)
2004-05		

1 st Year	261	56.84	261	56.84	
2 nd Year	211	44.35	211	44.35	
3 rd Year	181	38.66	181	38.66	
	653	139.85	653	139.85	0.21
2005-2006					
1 st Year	357	77.81	357	77.81	
2 nd Year	245	53.55	245	53.55	
3 rd Year	197	41.50	197	41.50	
	799	172.86	799	172.86	0.21
2006-2007					
1 st Year	404	100.56	404	100.56	
2 nd Year	234	58.84	234	58.84	
3 rd Year	165	40.43	165	40.43	
	803	199.83	803	199.83	0.22
24.	Fees collected during last three years per student for PG course				
Year	General seats		Total	Average fees collected per student (Rs.)	
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	
Not Applicable					
1 st Year					
2 nd Year					
1 st Year					
2 nd Year					
1 st Year					
2 nd Year					
25.	Fees collected (2007-08) per student for UG/PG course			Rs. 23424/-	
No. of Students of 1 st year			Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. In Lakhs)	
(a) Indian (Govt. Quota + Management)			23424/-	134.68	
(b) PIO + Foreign National			--	--	

26.	Fees proposed for each course during 2007-08 Justification for this.	Justification for this in a separate Annexure I. Proposed Tuition Fee 33074/-, Development Fund 6488/- Total Fees 39561/-	Ju
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a) Administrative Staff in the Institute / College

Name of the Principal / Director	Mrs. Hingway PRINCIPAL	Regular			
Pay Scale	12000-420-18300				
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
List Attached as per Annexure D -					

b) Staff in the Central Library

Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1.	Librarian	List Attached Annexure E			
2.	Asstt. Librarian				
3.	Attendant				
4.	Any other staff				

c) Student - Teacher Ratio (Total no. of Students & total no. of staff in the college)

	Ratio
1. Regular approved Staff	47.23:1
2. Regular + Contract + Adhoc	16.72:1

d) Ratio of Non-Teaching - Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.45:1	--

Verification

(The person signing the Verification clause must satisfy himself / herself about the correctness of the information before affixing his / her signature)

I, **Shubhalaxmi**, Wife of **Prakash Hingway** of **NAGPUR** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **PRINCIPAL** and I am also competent to submit the same and verify it.

Sign &
Designation of the Principal

Date : 23.07.07
Place : NAGPUR

Form C

Central Library Facility

Total No. of students in the institute	803
Reading hall capacity	250sq.m.
Total carpet Area sq.mtr.	342 sq.m

a)	No. of Titles	4023	
b)	No. of Books	11877	
c)	No. of National Journals	40	
d)	No. of International Journals	7	
e)	Non-Technical Journals	17	
f)	Total Cost of		
	a) Books	14.40	Lakhs
	b) Subscription for Journals	1.30	Lakhs
g)	Cost of Furniture	3.00	Lakhs
h)	Whether Xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
		Band Width	4MBPS
j)	No. of Computers available in the Library	P-III	--
		P-IV	50
		P-V	--
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any other amenities provided to students in library	Online Journals & LR	
)			

Trustee / Director / Principal
(sign with stamp)

Date : 23.7.07
Place : NAGPUR

Form D

Information of the Central Computing Facilities in the Institute.

1.	Whether the central computing facility is available		No
2.	Number of P-IV or equivalent and above PC available		150
3.	Whether legal licenses of System & Application Software available ?		No
4.	Number of System Softwares available		0
5.	Number of Applications Softwares available		0
6.	Number of Printers available (Type : DMP:4 / Inkjet:2 / LaserJet:3/3In One: 1)		10
7.	Number of Scanners available		01
8.	Total cost of the Printers and Scanners		94000
9.	Whether the Generator/UPS backup available (backup period and capacity in KVA		Yes(6KVA-2 NO.,0.5KVA-3 NO.)
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked through LAN		Yes
12	Whether is Internet connection is available		Yes
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line / any other		Leased Line
14	Specify Bandwidth available		2 MBPS
15	Specify compression ratio		100%
16	Cost of Hardware in Computer Center	Rs. Lakhs	40.00
17	Cost of Software in Computer Center	Rs. Lakhs	--
18	Cost of furniture in Computer Center	Rs. Lakhs	28.64
19	Annual fee of the Internet Services in	Rs. Lakhs	7.00
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	No	--
	2. System Analyst	Yes	--
	3. Computer Programmer	Yes	1
	4. Computer Operator	No	--
	5. Non-Teaching Staff	No	--
	6. Maintenance Staff	No	--
			5500-175-9000

Trustee / Director / Principal
(sign with stamp)

Date : 23.7.07
Place : NAGPUR